

067 - AID TO REFUGEES

Operational Summary

Description:

This program provides financial assistance to recipients eligible under Refugee Cash Assistance (RCA).

At a Glance:

Total FY 2001-2002 Actual Expenditure + Encumbrance:	455,304
Total Final FY 2002-2003 Budget:	713,557
Percent of County General Fund:	0.03%
Total Employees:	0.00

Budget Summary

Changes Included in the Base Budget:

This program is projected to have a level caseload in FY 02/03. This budget assumes no cost of living adjustment consistent with the Governor's budget.

Final Budget and History:

Sources and Uses	FY 2000-2001 Actual Exp/Rev	FY 2001-2002 Final Budget	FY 2001-2002 Actual Exp/Rev ⁽¹⁾	FY 2002-2003 Final Budget	Change from FY 2001-2002 Actual	
					Amount	Percent
Total Revenues	650,471	334,766	833,230	713,557	(119,673)	-14.36
Total Requirements	363,898	334,766	455,304	713,557	258,253	56.72
Net County Cost	(286,573)	0	(377,926)	0	377,926	-100.00

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2001-02 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: Aid to Refugees in the Appendix on page 489.

Highlights of Key Trends:

- This program is projected to have a level caseload in FY 02/03.